

**DISTRICT OF LAKE COUNTRY**

**BYLAW 778**

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**A BYLAW TO AMEND THE 2010 FINANCIAL PLAN**

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WHEREAS the Council of the District of Lake Country adopted "2010 Financial Plan Bylaw 755, 2010";

AND WHEREAS the Council deems it necessary to amend the 2010 Financial Plan;

NOW THEREFORE, the Council of the District of Lake Country in open meeting assembled enacts as follows:

1. Schedule 'A' attached to Bylaw 755, 2010 is hereby replaced with Schedule 'A' attached hereto and made part of this Bylaw.
2. This Bylaw may be cited as the "2010 Financial Plan Amendment Bylaw 778, 2011".

READ A FIRST TIME this 11<sup>th</sup> day of January, 2011.

READ A SECOND TIME this 11<sup>th</sup> day of January, 2011.

READ A THIRD TIME this 11<sup>th</sup> day of January, 2011.

RECONSIDERED AND ADOPTED this 18<sup>th</sup> day of January, 2011.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

I hereby certify the foregoing to be a true and correct copy of the Bylaw cited as the "2010 Financial Plan Amendment Bylaw 778, 2011", as adopted by the Municipal Council on the 18<sup>th</sup> day of January, 2011.

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Dated at Lake Country, B.C.

\_\_\_\_\_  
Clerk

**Schedule 'A' attached to  
2010 Financial Plan  
Amendment Bylaw 778, 2011**

	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Revenue</b>					
Property Taxes	7,985,717	8,632,049	9,331,212	10,087,408	10,905,292
Parcel Taxes	875,308	973,032	1,063,599	1,115,520	1,204,830
Fees and Charges	6,288,454	6,656,177	7,015,730	7,280,809	7,566,754
Other Revenue	6,542,406	2,206,762	2,342,952	3,149,300	10,349,029
Proceeds from Borrowing	2,241,538	3,000,000	-	400,000	4,000,000
Transfer from Reserves	1,678,712	150,000	151,000	950,000	5,335,000
Transfer from DCC Reserves	1,369,333	1,015,877	816,083	1,339,937	3,801,092
Transfer from Surplus	931,544	486,028	468,411	511,079	378,061
<b>Total Revenue</b>	<b>27,913,012</b>	<b>23,119,925</b>	<b>21,188,988</b>	<b>24,834,053</b>	<b>43,540,057</b>
<b>Expenditures</b>					
General Municipal Operations	11,097,935	11,547,559	12,030,506	12,442,003	12,942,327
Water Operations	2,056,608	1,929,755	1,912,939	1,995,943	2,040,105
Sewer Operations	1,130,380	1,150,604	1,198,397	1,234,382	1,272,537
Interest Expense	896,417	910,129	1,046,218	1,036,434	1,057,524
Principal Repayment on Debt	552,502	591,909	739,869	684,053	697,724
Capital Expenditures	10,405,808	4,885,000	2,052,750	5,093,000	22,928,750
Transfer to Reserves	1,165,673	1,522,482	1,621,616	1,757,199	2,001,555
Transfer to Surplus	607,689	582,487	586,692	591,040	599,535
<b>Total Expenditures</b>	<b>27,913,012</b>	<b>23,119,925</b>	<b>21,188,988</b>	<b>24,834,053</b>	<b>43,540,057</b>